

Sagardighi Kamada Kinkar Smriti Mahavidyalaya

(Govt. Approved & Affiliated by Kalyani University)

P.O. & P.S. – Sagardighi ✪ (Near B.D.O. Office) ✪ Dist. – Murshidabad

Pin.- 742226 ✪ West Bengal

e-mail ID : sdg.mahavidyalaya@gmail.com ✪ Website : www.skksm.ac.in



Estd : 2008

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	0	1359115	171649	229330	1760094
2019-20	0	1443507	131460	219401	1794368
2020-21	0	772990	72843	224772	1070605
2021-22	0	1300115	199506	353634	1853255
2022-23	546142	1765689	289858	546212	3147901

BURSAR
SAGARDIGHI K.K.S. MAHAVIDYALAYA
SAGARDIGHI ✪ MURSHIDABAD

PRINCIPAL
Sagardighi K.K.S. Mahavidyalaya
Sagardighi ✪ Murshidabad

Sagardighi Kamada Kinkar Smriti Mahavidyalaya

**Expenditure on Maintenance of Academic facilities
(Excluding Salary for Human Resources) for 2018-2019**

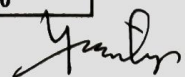
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	3759
2	By Newspaper Bills Expenses	8862
3	By Printing and Stationary	46978
4	By Travelling & Conveyance	45555
5	By Payment to Guest Teachers	250000
6	By Tuition fees to Govt.(50%)	195601
7	By University Expenses	250545
8	By Computer Expenses	1200
9	By Internet Charge	6650
10	By Center Expenses & Scrutiny Fees	76840
11	By Online Software Expenses	15575
12	By Guest Teacher Recruitment	8050
13	By Payment to Casual Non Teaching staff	449500
	Total	1359115

**Expenditure on Maintenance of Physical facilities
(Excluding Salary for Human Resources) for 2018-2019**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Building Expenses	9500
2	By Electric & Telephone Expenses	61680
3	By Electrical Repairing Expenses	2615
4	By Repairing Charge	8292
5	By Cleaning Expenses	17140
6	By Maintenance Charge	6360
7	By Postage	123
8	By Water Filter	13760
9	By CCTV Camera Installation	42380
10	By Bio-metric Attendance Machine	8068
11	By Bank Charges	1731
	Total	171649

**Other Expenses (Excluding Salary
for Human Resources) for 2018-2019**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	89564
2	By Contengency Expenses	23056
3	By Misc. Expenses	25235
4	By Saraswati Puja Expenses	30000
5	By Refreshment Expenses	16100
6	By Meeting Expenses	4505
7	By TDS Paid	850
8	By Magazine Expenses	38020
9	By AISHE	2000
	Total	229830



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**Expenditure on Maintenance of Academic facilities(Excluding Salary
for Human Resources) for 2019-2020**

SI No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	40493
2	By Newspaper Bills Expenses	750
3	By Printing and Stationary	50103
4	By Travelling & Conveyance	28261
5	By Payment to Guest Teachers	430000
6	By Tuition fees to Govt.(50%)	202258
7	By University Expenses	181720
8	By Computer Expenses	8787
9	By Internet Charge	9900
10	By Center Expenses & Scrutiny Fees	27235
11	By Educational Tour Expenses	6000
13	By Payment to Casual Non Teaching staff	458000
	Total	1443507

**Expenditure on Maintenance of Physical facilities(Excluding Salary
for Human Resources) for 2019-2020**

SI No.	Expenditure Details	Amount in(Rs.)
1	By Building Expenses	₹ 14,900
2	By Electric & Telephone Expenses	₹ 30,650
3	By Electrical Repairing Expenses	₹ 34,037
4	By Cleaning Expenses	₹ 10,800
5	By Maintenance Charge	₹ 14,839
6	By Postage	₹ 83
7	By Bank Charges	₹ 4,576
8	By Furniture Expenses	₹ 6,000
9	By Domain sever renewal charge	₹ 15,575
	Total	₹ 1,31,460

**Other Expenses (Excluding Salary
for Human Resources) for 2019-2020**

SI No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 82,875
2	By Contingency Expenses	₹ 71,145
3	By Misc. Expenses	₹ 12,876
4	By Saraswati Puja Expenses	₹ 15,387
5	By Refreshment Expenses	₹ 16,109
6	By Games & Sports	₹ 10,350.00
7	By Meeting Expenses	₹ 8,659
	By AISHE	₹ 2,000
	Total	₹ 2,19,401



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**Expenditure on Maintenance of Academic facilities
(Excluding Salary for Human Resources) for 2020-2021**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	₹ 756.00
2	By Newspaper Bills Expenses	₹ 3,089.00
3	By Printing and Stationary	₹ 11,530.00
4	By Travelling & Conveyance	₹ 37,450.00
6	By Tuition fees to Govt.(50%)	₹ 1,45,725.00
7	By University Expenses	₹ 23,375.00
8	By Computer Expenses	₹ 6,300.00
9	By Internet Charge	₹ 9,200.00
10	By Center Expenses & Scrutiny Fees	₹ 45,990.00
11	By Online Software Expenses	₹ 30,875.00
13	By Payment to Casual Non Teaching staff	₹ 4,58,700.00
	Total	772990

**Expenditure on Maintenance of Physical facilities
(Excluding Salary for Human Resources) for 2020-2021**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Electric & Telephone Expenses	₹ 61,126
2	By Cleaning Expenses	₹ 7,550
3	By Postage	₹ 136
4	By Bank Charges	₹ 4,031
	Total	₹ 72,843

**Other Expenses
(Excluding Salary for Human Resources) for 2020-2021**

Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 5,356.00
2	By Contengency Expenses	₹ 70,717.00
3	By Refreshment Expenses	₹ 1,896.00
4	By Computer Repairing	₹ 4,950.00
5	By Submersible Repairing Expenses	₹ 16,266.00
6	By DSC Purchased	₹ 7,800.00
7	By Water line repairing	₹ 52,007.00
8	By Submersible Pump	₹ 20,500.00
9	By Soil filing at ground	₹ 39,600.00
10	By Tax Consultancy	₹ 3,680.00
11	By AISHE	₹ 2,000.00
	Total	224772


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**Expenditure on Maintenance of Academic facilities
(Excluding Salary for Human Resources) for 2021-22**

SI No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	₹ 11,700.00
2	By Newspaper Bills Expenses	₹ 1,510.00
3	By Printing and Stationary	₹ 53,058.00
4	By Travelling & Conveyance	₹ 53,900.00
5	By Tuition fees to Govt.(50%)	₹ 3,32,760.00
6	By University Expenses	₹ 2,64,975.00
7	By Computer Expenses	₹ 4,800.00
8	By Internet Charge	₹ 9,650.00
9	By Interview Expenditure	₹ 8,516.00
10	By Advertisement	₹ 3,996.00
11	By Payment to Higher Education	₹ 10,000.00
12	By Payment to Casual Non Teaching staff	₹ 5,45,250.00
	Total	1300115

**Expenditure on Maintenance of Physical facilities
(Excluding Salary for Human Resources) for 2021-22**

SI No.	Expenditure Details	Amount in(Rs.)
1	By Electric & Telephone Expenses	₹ 84,984.00
2	By Cleaning Expenses	₹ 17,686.00
3	By Computer Repairing	₹ 11,450.00
4	By Furniture & Fixture	₹ 49,800.00
5	By College Sanitization	₹ 7,159.00
6	By Electric repairing	₹ 24,520.00
7	By Bank Charges	₹ 3,906.74
	Total	₹ 1,99,506


**Other Expenses
(Excluding Salary for Human Resources) for 2021-22**

SI No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 1,23,959.00
2	By Contengency Expenses	₹ 1,01,933.00
3	By Refreshment Expenses	₹ 14,291.00
5	By Submersible Repairing Expenses	₹ 10,700.00
7	By Spray Machine	₹ 3,100.00
8	By Audit fee	₹ 65,196.00
9	By Repairing	₹ 1,180.00
10	By Online Software	₹ 27,375.00
11	By Tax Consultancy	₹ 5,900.00
	Total	353684



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Sagardighi Kamada Kinkar Smriti Mahavidyalaya		
Expenditure on Maintenance of Academic facilities (Excluding Salary for Human Resources) for 2022-23		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Library Books Purchase Expenses	₹ 33,311.00
2	By Newspaper Bills Expenses	₹ 3,883.00
3	By Printing and Stationary	₹ 28,055.00
4	By Travelling & Conveyance	₹ 59,495.00
5	By Tuition fees to Govt.(50%)	₹ 3,33,135.00
6	By University Expenses	₹ 3,96,740.00
7	By Computer Expenses	₹ 44,500.00
8	By Internet Charge	₹ 8,875.00
9	By Health Screening Camp	₹ 3,960.00
10	By Centre Exp. Grant	₹ 1,76,175.00
11	By Scripts Evaluation fee	₹ 35,160.00
12	By Invitee Teacher	₹ 54,000.00
13	By Payment to Casual Non Teaching staff	₹ 5,88,400.00
	Total	1765689
Expenditure on Maintenance of Physical facilities (Excluding Salary for Human Resources) for 2022-23		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Electric & Telephone Expenses	₹ 53,896.00
2	By Cleaning Expenses	₹ 33,691.00
3	By Furniture & Fixture	₹ 48,250.00
4	By CCTV Camera	₹ 9,520.00
5	By Soil filling at ground	₹ 8,000.00
6	By College Games Exp.	₹ 65,943.00
7	By Electric repairing	₹ 34,978.00
8	By Repairing	₹ 32,423.00
9	By Bank Charges	₹ 3,156.73
	Total	₹ 2,89,858
Other Expenses (Excluding Salary for Human Resources) for 2022-23		
Sl No.	Expenditure Details	Amount in(Rs.)
1	By Cultural Expenses	₹ 1,32,175.00
2	By Contengency Expenses	₹ 1,64,420.00
3	By Building Expenses	₹ 1,17,870.00
4	By Refreshment Expenses	₹ 25,883.00
5	By Computer Repairing	₹ 37,200.00
6	By Card Making charge	₹ 12,094.00
7	By Air Blower	₹ 2,564.00
8	By G.B. Meeting Exp.	₹ 6,920.00
9	By D.S.C. Purchase	₹ 6,656.00
10	By Online Software	₹ 20,750.00
11	By Water Purifier	₹ 15,200.00
12	By Tax Consultancy	₹ 4,480.00
	Total	546212
Expenditure for Infrastructure Development and Augmentation 2022-23		
1	By Solar Energy	546142
	Total	546142


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